

PROGRAM REPORT

Activities 11/01/19 – 01/31/19

- Payments of \$ 17.3 million paid for 4603 students
- Received Investment settlements in the amount of \$39,542.05 regarding ConvergeX Global Markets Limited
- Recorded 5188 hours as graduated
- 1099s mailed

Education Trust Fund Transfers

- 1st Quarter- \$15,000,000 (received 10/07/19)
- 2nd Quarter- \$15,000,000 (received 01/08/20)
- 3rd Quarter- \$15,000,000
- 4th Quarter- \$15,738,000

PACT Account Summary as of 12/31/19

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 12,930
- Cumulative Benefits Paid Program to Date: \$1,199,297,246

Tuition and Fee Rates

- In State Public Colleges and Universities
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018, 7% as of September 1, 2019
- Private and Out of State Colleges and Universities
Tuition: \$308.80 per credit hour
Fees: \$195.01 per semester registration period (max of 8 payments)
\$130.07 per quarter registration period (max of 12 payments)